

**GOVERNMENT OF HARYANA**  
**ACCOUNTS AT A GLANCE (At the end of July, 2019)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of July, 2019**  
**(₹ in Crores)**

Sl. No.	Description	Budget Estimates 2019-20	Actuals up to July, 2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>82219.41</b>	<b>22221.01</b>	<b>27.03</b>	<b>27.44</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>62321.64</b>	<b>16327.06</b>	<b>26.20</b>	<b>29.75</b>
(i)	GST	22750.00	5362.09	23.57	27.02
(ii)	Stamps and Registration	6500.00	2244.61	34.53	40.53
(iii)	Land Revenue	25.00	7.46	29.84	24.01
(iv)	Sales Tax	10900.00	2920.82	26.80	28.41
(v)	State Excise Duties	7000.00	2649.23	37.85	41.79
(vi)	State's Share of Union Taxes	11216.64	2078.37	18.53	..
(vii)	Other Taxes and Duties	3930.00	1064.48	27.09	26.56
	<b>(b) Non –Tax Revenue</b>	<b>10024.95</b>	<b>1885.69</b>	<b>18.81</b>	<b>18.86</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>9872.82</b>	<b>4008.26</b>	<b>40.60</b>	<b>22.19</b>
<b>2</b>	<b>Capital Receipts</b>	<b>29689.43</b>	<b>12603.12</b>	<b>42.45</b>	<b>14.01</b>
	(a) Recovery of Loans and Advances (Non Debt Capital Receipts)	5449.44	5211.42	95.63	0.51
	(b) Other Receipts	1778.00	7.91	0.44	0.55
	(c) Borrowings and Other Liabilities (Net)	22461.99	7383.79	32.87	18.46
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>111908.84</b>	<b>34824.13</b>	<b>31.12</b>	<b>24.07</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>94241.90</b>	<b>23565.90</b>	<b>25.01</b>	<b>22.60</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	39823.26	9042.57	22.71	..
	(b) Expenditure on Interest Payments	16632.62	3424.32	20.59	20.98
	(c) Expenditure on Salaries/Wages	19739.60	6165.73	31.24	29.08
	(d) Expenditure on Pension	9000.01	2984.32	33.16	..
	(e) Expenditure on Subsidy	9046.41	1948.96	21.54	..

<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>16259.67</b>	<b>10688.61</b>	<b>65.74</b>	<b>32.64</b>
	(a) Expenditure on Capital Account {(excluding (b))}	15631.06	10706.04	<b>68.49</b>	..
	(b) Expenditure on Salaries/Wages	628.61	-17.43	<b>-2.77</b>	..
<b>6</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>				
	(a) Revenue	35357.37	8766.97	<b>24.80</b>	..
	(b) Capital	1471.82	161.77	<b>10.99</b>	..
<b>(ii)</b>	<b>Social Sector</b>				
	(a) Revenue	36114.22	9534.52	<b>26.40</b>	..
	(b) Capital	4452.12	1273.71	<b>28.61</b>	..
<b>(iii)</b>	<b>Economic Sector</b>				
	(a) Revenue	22770.31	5264.41	<b>23.12</b>	..
	(b) Capital	10335.73	9253.13	<b>89.53</b>	..
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	0	0	<b>0.00</b>	..
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>110501.57</b>	<b>34254.51</b>	<b>31.00</b>	<b>24.17</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>1407.27</b>	<b>569.62</b>	<b>40.48</b>	<b>18.56</b>
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>-12022.49</b>	<b>-1344.89</b>	<b>11.19</b>	..
<b>10</b>	<b>Fiscal /Surplus(+)/Deficit (-) [ { 1 + 2(a) +2(b) } ] - [(7+8)]</b>	<b>-22461.99</b>	<b>-7383.79</b>	<b>32.87</b>	<b>18.46</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [ { 1 +2(a)+2(b) } ] – [ { 4(a)+(c)+(d)+(e) } + 5 + 8 ]</b>	<b>-5829.37</b>	<b>-3959.47</b>	<b>67.92</b>	..

Note: % of Actual to Budget Estimates of the corresponding period of the previous year is not available for the Sl. No. 1(vi), 4(a), 4(d), 4(e), 5(a), 5(b), 6 & 11.

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4590.89	4590.89	4019.43	4019.43
May	2596.73	7187.62	3441.54	7460.97
June	5303.67	12491.29	4989.13	12450.10
July	3835.77	16327.06	4933.23	17383.33
August			3773.93	21157.26
September			3926.67	25083.93
October			3911.05	28994.98
November			4506.64	33501.62
December			4163.54	37665.16
January			3963.14	41628.3
February			3601.70	45230.00
March (Preliminary)			5605.93	50835.93

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	566.43	566.43	528.29	528.29
May	451.45	1017.88	435.6	963.89
June	309.50	1327.38	558.26	1522.15
July	558.31	1885.69	609.51	2131.66
August			449.99	2581.65
September			867.7	3449.35
October			471.27	3920.62
November			663.65	4584.27
December			390.25	4974.52
January			728.91	5703.43
February			540.96	6244.39
March (Preliminary)			622.86	6867.25

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	38.55	38.55	15.29	15.29
May	1579.84	1618.39	753.1	768.39
June	462.24	2080.63	438.05	1206.44
July	1927.63	4008.26	391.09	1597.53
August			278.09	1875.62
September			866.21	2741.83
October			571.17	3313.00
November			715.86	4028.86
December			139.92	4168.78
January			943.35	5112.13
February			863.43	5975.56
March (Preliminary)			433.67	6409.23

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE RECEIPTS**

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2.39	2.39	1.19	1.19
May	3.35	5.74	2.97	4.16
June	4.27	10.01	20.16	24.32
July	5201.41	5211.42	3.23	27.55
August			6.94	34.49
September			12.89	47.38
October			8.46	55.84
November			44.98	100.82
December			5193.62	5294.44
January			11.02	5305.46
February			12.60	5318.06
March (Preliminary)			53.83	5371.89

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2.28	2.28	1.27	1.27
May	2.03	4.31	3.38	4.65
June	1.75	6.06	0.46	5.11
July	1.85	7.91	0.61	5.72
August			1.76	7.48
September			3.53	11.01
October			0.44	11.45
November			0.49	11.94
December			6.58	18.52
January			3.83	22.35
February			13.35	35.70
March (Preliminary)			13.31	49.01

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	210.57	210.57	572.36	572.36
May	5416.44	5627.01	2629.15	3201.51
June	511.76	6138.77	1404.7	4606.21
July	1245.02	7383.79	-1024.48	3581.73
August			1600.48	5182.21
September			1392.23	6574.44
October			5747.93	12322.37
November			3342.44	15664.81
December			-992.14	14672.67
January			-1056.13	13616.54
February			3001.73	16618.27
March (Preliminary)			5068.99	21687.26



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1269.69	1269.69	..	..
May	2455.32	3725.01	..	..
June	1998.95	5723.96	..	..
July	3318.61	9042.57	..	..
August			..	..
September			..	..
October			..	..
November			1889.02	16031.84
December			1850.66	17882.50
January			2727.23	20609.73
February			4029.90	24639.63
March (Preliminary)			4595.46	29235.09

Note: Figures of item no. 4(a) up to October 2018 are not available in old format.

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	20.37	20.37	12.93	12.93
May	35.68	56.05	1174.18	1187.11
June	2478.27	2534.32	1181.04	2368.15
July	890.00	3424.32	577.26	2945.41
August			973.9	3919.31
September			1232.9	5152.21
October			92.91	5245.12
November			1935.07	7180.19
December			1108.83	8289.02
January			73.84	8362.86
February			1809.45	10172.31
March (Preliminary)			2246.10	12418.41

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1601.47	1601.47	1049.49	1049.49
May	2350.55	3952.02	1872.91	2922.4
June	676.17	4628.19	1902.13	4824.53
July	1537.54	6165.73	893.22	5717.75
August			1819.89	7537.64
September			1050.99	8588.63
October			2065.95	10654.58
November			1494.91	12149.49
December			755.65	12905.14
January			1451.24	14356.38
February			1489.42	15845.80
March (Preliminary)			1752.77	17598.57

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	586.90	586.90	552.47	552.47
May	1078.49	1665.39	778.66	1331.13
June	572.37	2237.76	832.24	2163.37
July	746.56	2984.32	464.84	2628.21
August			826.77	3454.98
September			467.38	3922.36
October			782.44	4704.80
November			691.47	5396.27
December			508.73	5905.00
January			721.47	6626.47
February			692.38	7318.85
March (Preliminary)			820.92	8139.77

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	43.72	43.72	1.06	1.06
May	606.88	650.60	18.64	19.70
June	675.30	1325.90	1122.59	1142.29
July	623.06	1948.96	49.45	1191.74
August			54.10	1245.84
September			1253.36	2499.20
October			659.44	3158.64
November			1691.20	4849.84
December			28.74	4878.58
January			687.87	5566.45
February			657.01	6223.46
March (Preliminary)			2324.58	8548.04

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1888.96	1888.96	2653.57	2653.57
May	3078.96	4967.92	1663.54	4317.11
June	153.58	5121.50	248.47	4565.58
July	5584.54	10706.04	584.85	5150.43
August			-25.7	5124.73
September			182.2	5306.93
October			4939.68	10246.61
November			1554.74	11801.35
December			4615.74	16417.09
January			-1231.12	15185.97
February			-665.62	14520.35
March (Preliminary)			-10.99	14509.36

Note: It also includes Expenditure on Salary/Wages up to October, 2018 [Item No. 5(b) of Monthly Account at a Glance].

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	-14.38	-14.38	0	0
June	0	-14.38	0	0
July	-3.05	-17.43	0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			15.69	15.69
February			0	15.69
March (Preliminary)			0	15.69

Note: Expenditure on Salary/Wages up to October, 2018 stands included in Capital Expenditure [Item No. 5 (a) of Monthly Account at a Glance].

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	458.34	458.34	26.22	26.22
June	38.55	496.89	59.66	85.88
July	72.73	569.62	241.94	327.82
August			124.16	451.98
September			5.68	457.66
October			8.04	465.70
November			17.64	483.34
December			33.42	516.76
January			147.90	664.66
February			21.23	685.89
March (Preliminary)			69.75	755.64